

# UNIT BUDGET PLAN BREAKDOWN

INCOME (Columns 6-9 will equal total in column 3)				EXPENDITURES (columns 10 - 16 will equal total in column 4)												
6 DUES	7 REGISTRATION FEES	8 BOY'S LIFE	9 OTHER INCOME	10 REGISTRATION FEES	11 BOY'S LIFE	12 INSIGNIA	13 UNIT SUPPLIES	14 GOOD TURN FUND	15 PROGRAM MATERIALS	16 ACTIVITIES						
X X X X X	X X X X X	X X X X X	X X X X X	X X X X X	X X X X X	X X X X X	X X X X X	X X X X X	X X X X X	X X X X X						
1	4	80														
2									8	00						
3			80	00												
4	4	35														
5								15	00							
6						1	00	3	00							
7	4	95														
8	4	80														
9	6	00														
10				7	00	6	00									
11									52	00						
12																
13																
14																
15																
16																
17	24	90	80	00	7	00	6	00	1	00	3	00	15	00	60	00